# **Public Document Pack**



MEETING:	Central Area Council
DATE:	Monday, 8 May 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

# **AGENDA**

1. Declaration of Pecuniary and Non-Pecuniary Interests

#### **Minutes**

2. Minutes of the Previous Meeting of Central Area Council held on 13th March, 2017 (Cen.08.05.2017/2) (Pages 3 - 8)

#### **Items for Discussion**

- 3. Safer Neighbourhood Service Presentation (Cen.08.05.2017/3)
- 4. Quarter 4 Performance Management Report (Cen.08.05.2017/4) (To Follow)

#### **Items for Decision**

5. Procurement and Financial Update (Cen.08.03.2017/5) (Pages 9 - 16)

#### **Ward Alliances**

- 6. Notes of the Ward Alliances (Cen.08.05.2017/6) (Pages 17 36) Central held on 22<sup>nd</sup> February, 2017 and 22<sup>nd</sup> March, 2017 Dodworth held on 28<sup>th</sup> February, 2017 and 21<sup>st</sup> March, 2017 Kingstone held on 15<sup>th</sup> March, 2017 Stairfoot held on 13<sup>th</sup> March, 2017 and 10<sup>th</sup> April, 2017 Worsbrough held on 15<sup>th</sup> March, 2017
- 7. Report on the Use of Ward Alliance Funds (Cen.08.05.2017/7) (Pages 37 44)
- To: Chair and Members of Central Area Council:-

Councillors D. Green (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Pourali, Riggs and Williams

**Area Council Support Officers:** 

Neil Copley, Central Area Council Senior Management Link Officer Carol Brady, Central Area Council Manager Phil Hollingsworth, Head of Service Stronger Communities Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email <a href="mailto:governance@barnsley.gov.uk">governance@barnsley.gov.uk</a> Thursday, 27 April 2017

# Cen.08.05.2017/2



MEETING:	Central Area Council
DATE:	Monday, 13 March 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

# **MINUTES**

**Present** Councillors D. Birkinshaw, P. Birkinshaw, Bruff,

G. Carr, J. Carr, Clarke, W. Johnson, Mathers, Pourali,

Riggs and Williams.

# 32. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non pecuniary interest in minute 34 due to his membership of the YMCA.

# 33. Minutes of the Previous Meeting of Central Area Council held on 16th January, 2017 (Cen.13.03.2017/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 16<sup>th</sup> January, 2017.

Members noted that there had been contact made regarding the Council's policy on charging for the movement of CCTV cameras, and the policy relating to charging for the replacement of bins. However, no reply had been received on either. It was agreed that this would be progressed by Area Manager.

**RESOLVED** that the minutes of the Central Area Council meeting held on 16<sup>th</sup> January, 2017 be approved as a true and correct record.

# 34. Performance Management Report (Cen.13.03.2017/3)

The Area Council Manager introduced the item noting that the report covered the third quarter period October to December, 2016. It was acknowledged that the next report, covering January to March, 2017, would be submitted to the Area Council at their meeting in May.

Attention was drawn to Appendix 1, and Part A of the Performance Report, which provided an overview of the cumulative impact of the investment made by the Area Council to date. Overall there were no issues with any of the contracts held.

With regards to the contract with RVS, the monitoring report had been submitted in a timely fashion and it was noted that 183 additional people had engaged with the service, bringing the total to 836 over the course of the contract. Members noted that the service would come to an end on 30<sup>th</sup> June, 2017 and appropriate plans were being made to take account of this.

The meeting noted the significant number of activities arranged, and the success of the winter warmer packs. Councillor Clarke talked of the positive feedback from service users, and the impact the service had made to their lives.

With regards to the contract with YMCA, the monitoring report was being submitted satisfactorily. From October to December, 2016 152 sessions had been held, engaging 44 additional children. Within the quarter there had been 2677 separate attendances, and 13 new peer supporters had been trained. It was noted that the contract was due to end on 31st March, 2017 and arrangements had been made for this.

Members noted that issues with the monitoring of users demographics were still ongoing, but that this did not impact on overall performance.

The meeting considered the performance information relating to the contract with Kingdom Security. The monitoring report had been provided in a timely fashion and Members noted that 247 Fixed Penalty Notices had been issued within the quarter, with 13 Parking Charge Notices in addition. This brought the number of Fixed Penalty Notices for dog fouling and littering to 2,083.

The meeting heard how a number of young people had engaged in clean up events, instead of paying the penalty notice.

Members discussed the lack of clarity between the enforcement services provided centrally, and those funded through the Area Council. The meeting went on to consider the impact of enforcement on the environment, noting that littering was still an issue within every ward of the Central Area. It was suggested that issuing Fixed Penalty Notices to those dropping cigarette ends did help to stop littering, but only reduced small volumes of litter.

The meeting went on to consider the contract with Twiggs Grounds Maintenance. Performance against the contract was positive, and in addition many projects had been supported above and beyond the requirements of the contract.

The Service Level Agreement to support those in Private Sector Housing was discussed. Officers employed continued to work with vulnerable individuals with 261 additional properties visited during the quarter, bringing the total number of households visited to 1,488, with 653 of these having 3 or more contacts. Relationships between the officers, landlords and tenants were well established and feedback about the service had been extremely positive. Councillors sought assurances that, although the officers were employed by Barnsley MBC directly, they would be working fully for Central Area Council. It was agreed that the Area Council Manager would follow this up with the manager of the SLA.

The meeting discussed the Home Visiting Service provided by Homestart. It was noted that 14 families were being directly supported and 3 new volunteers had been engaged. Members noted how the project had supported individuals across the Central Area from a variety of backgrounds. Feedback regarding the service was positive, and it was acknowledged that the service supported many individuals who would not normally access support through family centres.

Finally the meeting considered the performance of the three organisations contracted under the Youth Programme. All of which had provided case studies as part of the report, and all of which had received positive feedback.

**RESOLVED** that the report be noted.

# 35. Celebration Event (Cen.13.03.2017/4)

The Area Council Manager introduced the item making Members aware that the event was to be held on Thursday 23<sup>rd</sup> March, 2017. Invites had been distributed, requesting people to attend from 6.00pm, with the event to start at 6.30pm.

The first hour of the event was to be dedicated to the celebration of young people and the work of the youth programme.

The event would also give thanks to the efforts and commitment of all those involved with the Ward Alliances that contributed to the winning of an LGA award for community contribution.

Approximately 130 attendees had already confirmed, with 30 to 40 young people expected in addition.

# 36. Procurement and Financial Update (Cen.13.03.2017/5)

Members heard how YMCA had been appointed to deliver a service to 'build emotional resilience and wellbeing in children and young people aged 8-14 years' and was making arrangements to start on 1<sup>st</sup> April, 2017. Members noted that this service would differ from that currently as work would be more focused, intensive and individuals would be supported over a longer term. It aimed to identify issues and signpost to other support agencies.

With regards to the complementary services to build emotional resilience in children and young people, Members heard how five organisations had applied to the scheme, with four applications proceeding to the evaluation panel. Work was ongoing to further develop the projects, and details would be made available once finalised.

Members were made aware that the procurement of a service to reduce loneliness and isolation in vulnerable adults and older people had commenced with tender applications to be returned by 17<sup>th</sup> March, 2017, with a view to the service starting in July, 2017.

The meeting noted that advice had been taken that the procurement should initially be for 12 months, with an option to extend for further periods of 12 months and then 9 months, which differed slightly from that originally proposed whereby there would have been initial period of 9 months followed by subsequent extension periods of 12 months and 12 months. However, it was recognised that the service would be provided over the same combined period at the same cost.

The attention of Members was drawn to the contract with Kingdom Security, the first year of which would come to an end on 20<sup>th</sup> April, 2017. Members were reminded of the option to extend for two further periods of 12 months. Following discussion Members were minded to renew the contract, but wanted to seek assurance that the service was being delivered throughout the Central Area, and that officers were not merely concentrating on those easy to fine around the town centre. It was suggested that Ward level data, and type of fines issued (cigarette ends or general litter) could be considered to ensure this was the case.

It was suggested that the contract was extended, but with an in depth review taking place in Autumn 2017 to consider the effectiveness of the service, and whether it provided value for money.

The meeting discussed the Home Visiting Service provided by Homestart, and the recommendation to extend this for a further 6 months. In view of the impact the project was making, Members decided to extend this for a further year at a cost of £20,000 if it was possible to do so within contract procurement rules. This would allow adequate time to undertake a check and challenge exercise into family support services provided centrally by the Council, and procure a service to help address any identified gaps if required.

The Area Council Manager gave a brief overview of the financial situation for the Area Council. Taking account of expected expenditure, approximately £111,000 would be carried forward in 2017/18, £80,000 in 2018/19 and £63,000 in 2019/20.

In considering the finances, Members discussed the potential of devolving finance from the Area Council to the Ward Alliances for the 2017/18 financial year. It was suggested that £10,000 per ward be devolved, subject to the same caveats as previously agreed.

#### **RESOLVED:-**

- (i) That the outcome of the process to secure a provider to deliver a service to 'build emotional resilience and wellbeing in children and young people aged 8-14 years', be noted;
- (ii) That the progress made in identifying additional local providers to delivery complementary services for building emotional resilience in children and young people aged 8-19 years be noted;
- (iii) That the update regarding the procurement of a service to 'reduce loneliness and social isolation in adults (over 50 years) and older people be noted and the amendment to contract periods as specified in the report be approved;
- (iv) That, subject to the provision of increased monitoring information, approval be given to the extension of the Environmental Enforcement service for a further 12 months to 20<sup>th</sup> April, 2018, with a in depth review of the service to be undertaken in Autumn 2017:
- (v) That, if possible, approval be given to extend the contract to provide a Private Rented Home Visiting Service, delivered by Homestart, South Yorkshire, at a cost of £20,000 for a further year;
- (vi) That £10,000 per ward be devolved to each of the Ward Alliance Funds in the Central Area for the 2017/18 financial year, to be allocated by 31st March, 2018 and spent by 31st July, 2018 and any remaining amount to be returned to Central Area Council;
- (vii) That the financial position for 2014/15 and 2015/16, and the projected expenditure for 2016/17-2019/20 be noted.

# 37. Notes of the Ward Alliances (Cen.13.03.2017/6)

The meeting received the notes of the meetings of the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Ward Alliances, held in December 2016, January, 2017, and February, 2017.

Councillor Clarke noted the Worsbrough Ward Alliance's sponsorship of a number of young people to carry on the positive work they had started as part of the National Citizen Service programme.

Councillor G Carr brought to Members attention the issues relating to the refurbishment of Dale Park Pavillion, which was hoped would be addressed by the contractor through NPS, who were responsible for managing the work.

**RESOLVED** that the notes and feedback from the Ward Alliances be received.

# 38. Report on the Use of Ward Alliance Funds (Cen.13.03.2017/7)

The item was introduced by the Area Council Manager. The attention of Members was drawn to the finance remaining in each of the five Ward Alliance Funds at the time of writing the report. For Central Ward £836.50 remained; for Dodworth Ward £5,209.56 remained; for Kingstone Ward £6,472.36 remained; for Stairfoot Ward £7,914.94 remained; and for Worsbrough Ward £4,305.34 remained. It was noted that since the report had been published a number of commitments had been made from Ward Alliance Funds and therefore funds remaining would be consequently reduced.

RESOLVED	that the r	eport be	noted
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	 	Chair



# **BARNSLEY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:** 8th May 2017

Report of Central Area Council Manager

# **Central Council Procurement and Financial Update Report**

# 1. Purpose of Report

- 1.1 This report updates members about:
  - The outcome of the procurement process to identify a Provider to deliver a service to "reduce loneliness and social isolation in (vulnerable) adults and older people"
  - The 4 Youth Resilience Fund Providers/Projects identified to deliver the complementary services for building emotional resilience in children and young people aged 8-19 years.
- 1.2 The report also provides information about the initial 12 month contract period for the Cleaner and Greener service provided by Twiggs Grounds Maintenance, and the option to extend for a further period of 12 months.
- 1.3 The report also provides information about the process that has been undertaken to extend the Private Rented Home Visiting service delivered by Homestart South Yorkshire, for a further 12 months, to 31<sup>st</sup> March 2018.
- 1.4 Finally, Section 7 of the report outlines the current financial position for 2016/17 and the projected financial position for 2017/18 2019/20, including amounts received from FPN's generated through the Environmental Enforcement contract with Kingdom Security Ltd.

Some proposed expenditure allocations are also requested.

# 2. Recommendations

It is recommended that:

- 2.1 Members note the update about:
  - The outcome of the procurement process to identify a Provider to deliver a service to "reduce loneliness and social isolation in adults (over 50 years) and older people."
  - Members note the 4 Youth Resilience Fund Providers/Projects identified to deliver the complementary services for building emotional resilience in children and young people aged 8-19 years.

- 2.2 Given the satisfactory performance of Twiggs Grounds Maintenance in delivering the Central Area Council Clean and Green service to date, Central Area Council agrees to extend the contract for a further period of 12 months to 20<sup>th</sup> April 2018.
- 2.3 Members note the process undertaken to extend for a 12 month period (to 31<sup>st</sup> March 2018), the Private Rented Home Visiting service delivered by Homestart, South Yorkshire.
- 2.4 Members note the current financial position for 2016/17, and the projected expenditure for 2017/18-2019/20, including the income from FPN's issued by Kingdom.
- 2.5 Members agree an expenditure allocation of £10,000 to deliver the following:
  - 2018 Celebration and Awards Event
  - Council, Community and Provider Networking Event
  - Design and production of Central Area Council 3 year Review document
- 3.0 Outcome of the Procurement process to identify a Provider to deliver a service to "reduce loneliness and social isolation in (vulnerable) adults and older people."
- 3.1 Following implementation of the procurement and approval process agreed by Central Area Council on 16<sup>th</sup> January and 13<sup>th</sup> March 2017,and with the support of the Council's Strategic Procurement and Commissioning team, the advertisement to procure this service was placed on YORtender on Friday 17<sup>th</sup> February 2017.

5 submissions were received by the closing date.

The Tender evaluation was undertaken by the following Evaluation Panel under the guidance of Andy Perrins, in his capacity as Category Manager for BMBC's Strategic Procurement and Commissioning Service:

Councillor Kevin Williams - Central Council Member. Councillor John Clarke - Central Council Member. Doreen Cureton –Community representative Carol Brady - Central Council Manager

The Evaluation Panel individually scored each of the 5 submissions. The Panel then met on Friday 24<sup>th</sup> March 2017 to discuss and moderate scores.

All Tenderers scoring 3 or above in questions 1 and 2 were to be invited to the presentation session, with those not meeting this threshold to be excluded from the process.

Based on the above and following the Moderation meeting, 2 providers were invited to attend a Presentation session that took place on 31st March 2017.

The final scores from the written quality submission and the presentation session were then added together to arrive at a final quality score for each of the 2 organisations.

The price evaluation was carried out separately to the quality evaluation resulting in a total price score for each of the organisations who were interviewed.

The price scores were then added to the total quality scores.

As a result of this process the organisation submitting the most economically advantageous tender, and to whom the contract has been awarded, is Royal Voluntary Service.

A meeting to finalise the milestones, outcome indicators and targets for the service has been scheduled to take place in mid-May 2017 in readiness for the new service to commence in 1st July 2017.

# 4.0 <u>Building Emotional Resilience in young people - Complementary service:</u> <u>Local Providers-Update</u>

- 4.1 At a meeting of Central Area Council on 19<sup>th</sup> September 2016, it was agreed that in addition to the procurement of a main provider to deliver a service "to build emotional resilience in children and young people aged 8-14 years" (see above), opportunities should also be made available for a number of smaller local providers to deliver a supplementary / complementary service.
- 4.2 Central Area Council subsequently devolved responsibility for the formal approval of the Youth Resilience Fund (YRF) grants, up to a total value of £70,000, to the Executive Director for Communities, following recommendations from the Youth Resilience Panel Members.
  - 4.3 Following implementation of the process previously agreed by Central Area Council, and the recommendations of the Youth Resilience Panel, the Youth Resilience Fund projects/initiatives outlined in Table 1 below have now been formally approved by the Executive Director, Communities. The total cost of these is £70,000.
- 4.4 Meetings have taken place with 3 of the 4 successful YRF organisations to agree milestones, outcome indicators and targets. This information will form part of the Supply of Service Agreements that are currently being prepared by Legal for each of the 4 YRF projects.
- 4.5 Information about the performance of the YRF projects will be reported to Central Area Council on a quarterly basis, as part of the Performance Management Report

**Table 1: Youth Resilience Fund Providers** 

Name of Organisation	Name of Project	Description of Project/Service to be Provided	Amount Funded
Exodus Project	Youth & Children's Work Co-ordinators	Development and deployment of new young volunteers-providing volunteering opportunities and volunteers for a range of community engagement events and activities across Central Council area	£25,000.00
Lifeline	The Immortals Project	Detached outreach programme with the delivery of events – Hoyle Mill, Worsbrough Dale Park and Measbrough Dyke.	£20,000.00
The Youth Association	Belonging in Barnsley	Weekly youth session to encourage involvement from BME/newly arrived communities – ensure integration with young people from other YRF providers.	£11,000.00
YMCA	Youth Work - Dodworth	Weekly detached youth work for 13-19 year olds in Dodworth, focussing on Gilroyd.	£14,000.00

# 5.0 <u>Creating a Cleaner and Greener Environment in partnership with local people - Twiggs Grounds Maintenance Ltd.</u>

- 5.1 Following a procurement process in early 2016, Twiggs Grounds Maintenance Ltd were awarded a contract to deliver a "Creating a Cleaner and Greener Environment in partnership with local people" service for Central Area Council.
  - This contract commenced on 21<sup>st</sup> April 2016, at an annual contract value of £85,000 per annum, for an initial period of one year with an option to extend for a further period of 12 months.
- 5.2 The initial contract period of 1 year will come to an end on 20<sup>th</sup> April 2017.

5.3 Given the satisfactory performance of Twiggs Grounds Maintenance Ltd to date, it is recommended that Central Area Council agrees to extend the contract for a further period of 12 months, to 20<sup>th</sup> April 2018.

# 6.0 Homestart South Yorkshire -Home Visiting Service -Update

- 6.1 Given the success of Homestart's Home Visiting service delivery to date, the continuing work of Central Area Council's Private Rented Housing Management and Enforcement Service, and the new Family Support priority identified by Central Area Council in July 2016, at the last meeting of Central Area Council on 13<sup>th</sup> March 2017 members agreed to retain the Private Rented Home Visiting service for a further period of 12 months, at an approximate cost of £20,000.
- 6.2 A report to waive contract procedure rules to enable this service to be retained for a further 12 months from 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018 at a cost of £21,600, is currently awaiting approval.
- 6.3 Once this approval has been granted, a meeting will take place with Homestart South Yorkshire to agree the milestones, outcome indicators and targets for the extended service.

The performance of this service will be reported to Central Area Council as part of the quarterly Performance Management report.

# 7.0 Current financial position

- 7.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 1 attached provides a revised position statement on Central Council funding.
- 7.2 It shows actual expenditure for 2014/15 and 2015/16 and projected expenditure to date for 2016/17.
  - The 2017/18 2019/20 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.
- 7.3 The figures outlined in Table 1 below show the income received from Fixed Penalty Notices (FPN's) for littering/dog fouling issued through Central Area Council's contract with Kingdom Security Ltd since the initial contract started in August 2014.

These figures are now reflected in Appendix 1.

Table 1: Breakdown of FPN income received to date.

No of FPN's Issued from 01/08/14 to 31/03/17 via Central Area Council's Kingdom contract	Income Received to 31/03/17	Balance Transferred 2014/15	Balance Transferred 2015/16	Balance to Transfer 2016/17
2362	106,506	13,182	51,397	41,927

- 7.4 Based on the financial statement attached at Appendix 1, and taking into account the income referred to above, an amount of approximately £162,245 remained unallocated for the 2016/2017 financial year. This has now been carried forward into the new financial year (2017/2018). Taking this into account, the in-year balance currently unallocated for 2017/18 is £76,970
- 7.5 A finance overview for the period 2017/18 to 2019/20, with projected allocations shown in red, is also attached for information at Appendix 2. This includes:
  - Estimates of projected income from Fixed Penalty Notices for littering and dog fouling (FPN's), and projected income from Penalty Charge Notices (parking). Income from FPN's and PCN's will be credited at the beginning of each financial year, at which time Central Area Council will be made aware of the amount received.
  - Allocation of funding to Central Area Council that has now been agreed at £500,000/annum.
- 7.6 Given the success of the recent Central Area Council Celebration and Awards Event, the proposed delivery of a Council/Community/Provider Networking Event in late September 2017, and the proposed design and production of a 3 year review and forward plan document, it is proposed that a 2017/18 allocation of £10,000 is made to Central Area Team to support/deliver these activities.

# <u>Appendices</u>

**Appendix 1**: Central Area Council – Financial Position Statement 2016/17-2019/20

**Appendix 2**: Finance Overview – Projections 2017/18-2019/20

Officer Contact: Tel. No: 01226 775707

**Date:** 25<sup>th</sup> April 2017

# **APPENDIX 1**

Contract Name   Delivery Body   Sant Date   English   Topical Cost   2015/16   2015/15   2015/16   2015/17   2017/18   2015/16   2015/17   2017/18   2015/							1,529,874				
COUNCIL-COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2004/SIS   2015/16   2015/15   201	σ i	294,470	76,970	162,245	258,619	-00,000				ed in Previous Financial Year	Balance Including Any Base Expenditure Not utilis
ONINIG BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Start Date Contract of Contract	2 2	282,500	-85.275	596,374 -96.374	444,894 55.106	296,487					Expenditure Incurred in Year In Year Balance
Dolling BUDGET   FINANCIAL ANALYSIS - 2014/LS   Start Date   Legit of Total Cost   Contract   Con			50000	50,000			50,000				Devolved to 5 Ward Alliances
OMINIG BUDGET FINANCIALAMAIYSIS - 2014/15   Delivery Booky         Start Date   Length of Contract			21,600				21,600			Homestart SY	Private rented Home Visiting Service - Extension
Delivery Body				15,852			15,852		Jun-16	Homestart SY	Private rented Home Visiting Service
Delivery Body   Start Date   Contract   Co				3,500			3,500				Homestart Extension (Apr-May)
Delivery Body   Start Date   Contract   Co				5,300			5,300				Homestart Extension (3 mths - Mar 16)
Delivery Body   Start Date   Contract   Co				5,000			5,000			Central Area Council	Celebration Event 2016
Delivery Body   Start Date   Contract   Co				12,213	26,136	39,258	77,606	18 months	0ct-14	Various	Working Together Fund
Delivery Body   Start Date   Contract   Co			76,175					12 months	Apr-17	Community Safety	Enforcement
Delivery Body   Start Date   Length of Total Cost   Contract   C										BMBC - Enforcement &	Private Sector Rented Housing Management /
Delivery Body   Start Date   Length of Total Cost   Contract   C				12,897			12,897	2 months	Feb-17	Community Safety	Enforcement Extension
CIL-COMMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15   TO 2017/18   Contract   Contr										BMBC - Enforcement &	Private Sector Rented Housing Management /
Delivery Body   Delivery Body   Start Date   Length of Contract   Contract										Community Safety	Enforcement
CIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15   2014/15   2015/16   2016/17   2018/19   2   2   2   2   2   2   2   2   2				65.881	75.994			22 months	Jan-15	BMBC - Enforcement &	Private Sector Rented Housing Management /
CILL COMMMISSIONINING BUDGET FINANCIAL ANALYSIS - 2014/15 To 2017/18         Contract Contract         Contract Contract         Contact Cost Contract         2014/15 Cont/15         2015/16         2015/16         2015/17         2015/17         2015/18         2018/19         2           rract Name         Delivery Body         Start Date Contract         Length of Contract         2014/15         2015/16         2016/17         2015/18         2018/19         2           ract Name         Delivery Body         Start Date Contract         500,000		10,500	10,500	8,068							
CILL COMMISSIONINIG BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         COBINETY BODY         Start Date Length of Contract Contract Of Contra		42,000	42,000	42,000				1 yr+1yr		Kingdom	Environmental Enforcement Contract 2
CILL-COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Contract Contract         Total Cost Contract Contract         2014/15 S00,000         2015/16 S00,000         2015/16 S00,000         2015/16 S00,000         2015/17 S00,000         500,000 </td <td></td> <td></td> <td></td> <td>-2,022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Car Parking Income</td>				-2,022							Car Parking Income
CILL- COMMINISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 To 2015/16 Total Cost Contract Service Sun,000 S00,000 S00,				-41,927	-51,397	-13,182					Fixed Penalty Notice Income
CILL - COMMINISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Start Date length of Contract S00,000 S00			85,000	85,000			170,000	1yr + 1 yr	Apr-16	Twiggs	Clean & Green Contract 2
CIL - COMMISSIONINIG BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Start Date Contract Contrac				8,060	87,600	53,200	148,860	18 months	Oct-14	Twiggs	Cleaner & Greener Environment
TBC   TROCALA LANALYSIS - 2014/15 TO 2017/18   Total Cost   Contract   Cont			70,000								Youth resilience fund
Suddy   Financial analysis - 2014/15   Total Cost   Contract   C	13	130,000	130,000					3 years	ТВС	TBC	Building emotional resilience in 8-14 years
NINING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Start Date Cength of Contract Of				112,708	13,838		126,829			Exodus, Lifeline, YMCA	Service for Young People Aged 13 to 19 Years
NINING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Start Date Contract S00,000				81,000			81,000	9 months	Jul-16	Barnsley YMCA	Contract Extension Children 8-12 years
DUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Contract Name         Total Cost Contract Name         2015/16         2015/16         2015/16         2015/17         2017/18         2018/19         2           Contract Name         Delivery Body         Start Date         Length of Contract of Contract Contract of Contract of Contract Of Contract Of Contract Of Contract Start Date         500,000 <td></td> <td></td> <td></td> <td>31,208</td> <td>99,877</td> <td>68,696</td> <td>199,781</td> <td>2 Years</td> <td>Jul-14</td> <td>Barnsley YMCA</td> <td>Service for Children Aged 8 to 12 Years</td>				31,208	99,877	68,696	199,781	2 Years	Jul-14	Barnsley YMCA	Service for Children Aged 8 to 12 Years
DUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Contract Name         Total Cost Contract         2014/15         2015/16         2016/17         2017/18         2018/19         2           Contract Name         Delivery Body         Start Date         Length of Contract Contract         Total Cost Of Contract         2014/15         2015/16         2016/17         2017/18         2018/19         2           ducing Isolation & Loneliness         Royal Voluntary Service         Jun-14         2 Years         197,436         81,331         99,469         16,636         500,000 <td>12</td> <td>100,000</td> <td>75,000</td> <td></td> <td></td> <td></td> <td></td> <td>9months + 1year + 1year</td> <td>ТВС</td> <td>TBC</td> <td>Reducing Isolation in over 50s</td>	12	100,000	75,000					9months + 1year + 1year	ТВС	TBC	Reducing Isolation in over 50s
DUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Contract Name         Total Cost Contract Name         2015/16         2015/16         2015/16         2015/18         2017/18         2018/19         2           contract Name         Belivery Body         Start Date Contract Contract Contract Contract Contract Start Date Contract Contract Start Date Contract Start			25,000				25,000	3 months		Royal Voluntary Service	Further contract extension reducing isolation
DUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Contract Name         Total Cost Contract Name         2015/16         2016/17         2017/18         2018/19         2           Contract Name         Bogal Voluntary Service         Jun-14         2 Years         197,436         81,331         99,469         16,636         4 </td <td></td> <td></td> <td></td> <td>85,000</td> <td></td> <td></td> <td>85,000</td> <td>10 months</td> <td>Jun-16</td> <td>Royal Voluntary Service</td> <td>Contract Extension Reducing Isolation</td>				85,000			85,000	10 months	Jun-16	Royal Voluntary Service	Contract Extension Reducing Isolation
DUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18         Length of Total Cost Contract Name         Delivery Body         Start Date Contract Of Contract Of Contract Science S				16,636	99,469	81,331	197,436	2 Years	Jun-14	Royal Voluntary Service	Older People - Reducing Isolation & Loneliness
Length of   Total Cost   2014/15   2015/16   2016/17   2017/18   2018/19	5(	500,000	500,000	500,000	500,000	500,000					Base Expenditure
ENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2017/18	201	2018/19	2017/18	2016/17	2015/16	2014/15	Total Cost of Contract		Start Date	Delivery Body	Contract Name
								100	15 TO 2017/18	GET FINANCIAL ANALYSIS - 2014/	CENTRAL AREA COUNCIL - COMMISSIONING BUD

# **APPENDIX 2**

	17/18	18/19	19/20
Central Area Council Allocation	500,000	500,000	500,000
Projected income from Kingdom contract		25,000	15,000
Carried/forward from previous year	162,245	x	х
Total anticipated available spend:	662,245	525,000	515,000
Contracts:			
Twiggs	85,000	85,000	88,000
Kingdom & SLA	52,500	52,500	55,000
Emotional Resilience Contract	130,000	130,000	130,000
Emotional Resilience Fund	70,000	x	х
Housing Management & Enforcement	76,175	77,400	79,000
Social isolation in vulnerable & older people	100,000	100,000	100,000
Homestart Private rented home visiting service	21,600		
Devolve to WA's	50,000		
Anticipated contract spend:	585,275	444,900	452,000
In year Balance remaining	76,970	80,100	63,000
Future Contracts- against priorities:			
Family Support?			

# Cen.08.05.2017/6

Cer	ntral	Council	Meeting:
8th	May	2017	

Report of Central Council Team.

# **Ward Alliance Meetings**

# 1. Purpose of Report

1.1 This report updates the Central Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

# 2. Recommendations

2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.

# 3.0 Introduction

3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

# 4.0 Ward Alliance Meetings

4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace.

All Ward Alliances are currently reviewing their priorities and developing their Action Plans for 2017/2018.

- 4.2 Ward Alliance notes are attached to this report for information as follows: Central Ward Alliance Notes for: 22/02/17 and 22/03/17-Appendix 1 Dodworth Ward Alliance Notes for: 28/02/17 and 21/03/17 -Appendix 2 Kingstone Ward Alliance Notes for: 15/03/17 -Appendix 3 Stairfoot Ward Alliance Notes for: 13/03/17 and10/04/17 -Appendix 4 Worsbrough Ward Alliance Notes for: 15/03/17 -Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

Officer Contact: Tel. No: Date:
Carol Brady 01226-775707 26<sup>th</sup> April 2017

# Notes From Central Ward Alliance Meeting Wednesday 22<sup>nd</sup> February 2017 Church of the Nazarene 5:30pm

#### In Attendance

Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Dee Cureton, Paul Bedford, Noel Cowdell

#### **Apologies**

Cllr Martin Dyson, Fr Paul Cartwright, Ian Newton, Neil Morris , Sara Headley **Declarations of Pecuniary/None Pecuniary Interest** 

None

# **Notes From Previous Meeting**

The notes from the meeting held on 25th January were agreed as an accurate record.

# **Youth Work Training**

Marcia reported that there had been a good response to the offer of youth work training for volunteers . It is hoped that this training will take place in April and will be provided by BMBC.

# **Community Events Update**

Marcia updated the meeting on the Community Lunch held at St Peter's Church on  $22^{nd}$  February . This event went well with 12 children and seven adults attending. This project was supported by Tesco and Sara's Flowers & Teas. The next Community Lunch will be held in the Easter School Holidays .

Marcia then informed the meeting about the Brinckman St clean Up which is part of the great British Spring Clean on March 4<sup>th</sup>. All volunteers welcome, bacon sandwiches will be provided by the church for all volunteers. This event is also being supported by Twiggs. Marcia then informed the meeting about the Oakwell Residents coffee morning planned for 9<sup>th</sup> March. This is the first follow up following the successful afternoon tea held before Christmas. It is hoped that this will become a self sustaining group supported by R.V.S. Marcia then informed the meeting that a joint Central/Kingstone Ward Playing Out event will be held on the 20<sup>th</sup> April . this event will focus on the Spring St Park area with the aim of encouraging engagement from local families. All volunteers welcome.

# Ward Alliance Fund Update

Cllr Bruff advised the meeting that the balance of the Ward Alliance Fund for Central Ward is now £836.50. The suggestion of purchasing some trees for Park Road to enhance the appearance of the area without affecting anyone's light was put to the meeting and agreed. Any remaining balance can be paid into the small projects pot to support ward events.

# **Member Updates**

Paul stated that Hope house Church will own their building in approximately 4 weeks . This will provide more possibilities in terms of community usage . All groups based at Hope House Church are working well.

Dee stated that a grant for £1,000 had been received from Tesco . this will be used for Churchfields to provide a plinth which will show location of gravestones .

Noel spoke about the intention to establish a new residents group for Union St. It is hoped to get this established as soon as possible and encourage as many residents as possible to get involved.

# **Any Other Urgent Business**

Cllr Bruff gave an update to the meeting on Operation Duxford which was a success, the new Chief Superintendant is reported to be very keen on community policing. The officers were out and about in the Town Centre engaging with residents, traders and visitors to the Borough . Cllr Bruff also expressed concern about Kingdom officers who patrol in the town

centre and whose approach appears to undermine the community focus of the Police and the council.

This view was supported by the meeting who thought it was a problem in the ward. A suggestion was made that a letter be sent from Central Ward Alliance to the Area Council expressing these concerns . The meeting acknowledged that the officers operating in the town centre were contracted separately from the Central Area Council contracts which relate to the 5 Central Area Wards.

# Notes From Central Ward Alliance Meeting Wednesday 22<sup>nd</sup> March 2017 Church of the Nazarene 5:30pm

#### In Attendance

Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Cllr Martin Dyson. Paul Bedford, Fr Paul Cartwright, Ian Newton, Kathleen Micklethwaite

# **Apologies**

Noel Cowdell, Neil Morris, Sara Headley

# **Declarations of Pecuniary/none Pecuniary Interest**

None

#### **Notes From Previous Meeting**

The notes from the meeting held on 22<sup>nd</sup> February were agreed as an accurate record

# **Community Event Update**

Marcia updated the meeting on Oakwell Residents coffee morning held on the 9<sup>th</sup> March . This event was a success with 12 residents in attendance at the Mount Pub also supported by Natalie from RVS. The residents planned to make the coffee morning fortnightly and also planned an Easter Bonnet Pie n' Pea evening . In addition, Marcia informed the meeting that 2 Community lunches were planned for the Easter Holidays at St Peter's Church Doncaster Road , and also a joint event with Kingstone Ward on April 20<sup>th</sup> at Spring St Park .

# **Ward Alliance Applications**

2 Ward Alliance applications were approved by the meeting . The application to supply and install 5 new trees on the verge of Park road was approved unanimously for the full amount of £570.90 . In addition, the application to contribute the £265.60 left in the Ward Alliance fund to the Small Projects Fund was also agreed unanimously . The meeting was then informed that the Ward Alliance fund for 2016-17 was fully spent.

# **Central Ward Alliance Applications Policy for 2017-18**

The meeting then considered some draft guidelines which had been drawn up at the March meeting of Central Ward Members for the consideration of Ward Alliance Applications for 2017-18. The document was agreed by the Ward Alliance and included a brief discussion around match funding for projects. All groups will be encouraged to consider alternatives to litter picking to make up volunteer hours for applications. More environmental work, such as possible planter adoption or the development of community gardens would be supported in terms of longer term benefits for the ward. It was agreed that the guidelines would be distributed to any group wishing to submit an application for Ward Alliance funding from April 2017 onwards.

#### **Member Updates**

Kathleen reported that her group was growing attracting new members, joining up with other groups and now meeting for lunches in different restaurants rather than just coffees. Cllr Bruff suggested that her group could do write ups on each meal which could be put together into a little booklet.

Paul reported that everything was going well, all groups were well attended. The dealings with the bank for the mortgage were nearly complete.

Ian reported that the youth club was going well

Fr Paul reported that 1 Community Lunch had been held in February which was well attended with 2 planned for the Easter Holidays. In addition a community garden was being planned at the side of the Church Hall.

# **Any Other Urgent Business**

Paul reported that he had sent a letter to Carol Brady to submit to the Area Council on behalf of the Ward Alliance in relation to concerns expressed at a previous meeting about Kingdom Officers across the Central Area.

# **Date and Time of Next Meeting**

Wednesday 26th April Church of the Nazarene 5:30pm.

	DODWORTH WARD ALLIANCE				
MEETING NOTES					
Meeting Title:	Dodworth Ward Alliance Meeting				
Date & Time: Tuesday 28th February 2017 @ 6pm					
Location:	Pollyfox Centre, Dodworth				

Attendees	Apologies
Clir Jack Carr	Fr Keith Freeman
Cllr Phillip Birkinshaw (Chair)	
Cllr Richard Riggs	
Marcia Cunningham – BMBC (MC)	
Lisa Kenny – Dodworth Community Group (LK)	
Robert Green – Dodworth Community Group (RG)	
Jane Ripley – Penny Pie Community Group (JR) Notes	
Malcolm Howarth – Crime and Safety Group (MH)	
Max Senior- Dodworth Miners Welfare (MS)	
Michelle Robertson – Dodworth Resident	
Alice Barker-Milner – Hallam University	
Jade Beaumont - Apprentice	

1. Welcome and Introductions		Action/Decision	Action lead
	Cllr Birkinshaw welcomed everyone to the meeting and introduced two observers, Alice and Jade.		

2.	Short Presentation from Dodworth Village Community Group	Action/Decision	Action lead
	Insert the presentation		
3.	Apologies for Absence	Action/Decision	Action lead
	Fr Keith Freeman		

4. Minutes from previous meeting	Action/Decision	Action lead
Page 3 item 3		
Cllr Carr confirmed that Higham Cricket Club had now received £73,000 and work would commence on the new club house. A further application has been made for additional funds but work would commence on a much smaller scale until the outcome of the application was known.		
Page 3 item 5		
All 12 places had been filled for the first aid course taking place on the 24 <sup>th</sup> March. MS confirmed that there would be another course running alongside the WA first aid course to train members of the Dodworth Welfare on how to use defibrillator.		
MH informed the Meeting that the Junior Wardens had been given the opportunity to use a defibrillator.		
Page 5 item 8		
The detached youth worker was still working in and around the Dodworth area but only until March.		
Page 5 item 8		
Some groups had still not returned their monitoring forms. MS confirmed that Dodworth Miners Welfare had but MC informed MS that they needed to supply the receipts. MS chased up during the meeting and the receipts would be with Teresa Williams by this Friday.		
The receipts must be submitted for audit purposes and to provide a trail. Cllr Carr was concerned that if the gala did not receive any funding it could be in jeopardy.		
The minutes were then accepted as a true and accurate record of the meeting held on the 17 <sup>th</sup> January		

5. Declarations of pecuniary and none pecuniary interest	Action/Decision	Action lead
Robert Green		
Cllr Jack Carr		
Max Senior		
Malcolm Howarth		
It was now noted that when discussing any application the person that has declared an interest must leave the meeting whilst the group discuss further.		
6. Update on Ward Events	Action/Decision	Action lead
MC met with Kevin Steele to look at the atrium area of Horizon school and thought it would be suitable to hold the Enterprise event. The school offered the use of the screen and café. There will be activities organized for the children with a bouncy castle, face painting and craft stalls. There would also be music at the event.  South Road community engagement event is to be timetabled.  Dodworth Library's event is on the 30 <sup>th</sup> May with a planned teddy bears picnic.  Pogmoors event will be held on Penny Pie Park with a café, bouncy castle and info stalls on the 25 <sup>th</sup> June.  Junior Wardens litter pick is on the 25 <sup>th</sup> March on		
Higham Lane with some community activity involvement.  Easter egg hunt in Gilroyd on the 10 <sup>th</sup> April working alongside the childrens centre. Plans for a Gilroyd gala on the 30 <sup>th</sup> July and a meeting to discuss further is arranged for tomorrow. The new group will take this forward.		

7. Principal Towns Investment Programme		Action/Decision	Action lead
wh be coi be	odworth has now been classed as a local centre nich means funding is to be made available and could up to £50k. The money must be spent to benefit the immunity in some way and the High Street realm is seen looked at for some form of improvement. A rivey is to undertaken with local business for input to the funding bid.		
and	opproved by Cabinet and discussed at members brief id projects now need to be identified.  Ir Carr was unaware of this funding.		

8	Central Area Council Celebration Event.	Action/Decision	Action lead
	The celebration event which will be held at the Metrodome on the 23 <sup>rd</sup> March will be split into two awards.		
	Youth awards 6.30-7.30 involving organisations such as YMCA, Lifeline and Addaction.		
	The Central awards will start at 7.30 onwards.		
	A pie and pea supper will be served and Local Vocals will entertain the guests.		

9. Ward Alliance Applications	Action/Decision	Action lead
There is a total of £5,300 remaining in the budget and has to be committed before the end of March.  Dodworth Central Club needs funding for a new kitchen in the hope to attract more community lead events such as mother and toddler groups, luncheon clubs etc. MC went to visit and the current facilities are not fit for purpose. The club is asking for 50% toward the cost.  Rosehill Roackers/Genesis Youth Group needs funds to provide activities for children and young people in the Dodworth area.  Dodworth Miners Welfare (Cllr Jack Carr and Max Senior left the meeting) funding is needed for a replacement central heating system.  Higham Cricket Club Gala want to make the Gala even	Application Approved £2904.00  Cllr Jack Carr refused the application.  Application Approved £1145.55  Application refused. Max Senior and Cllr Carr	Action lead
better this year with free rides to try and encourage more families. They received no funding last year.  Family History group to enable members to research and investigate. Asking for 50%.Marcia to supply wording	raised their own objections to the refusal.  Application Approved £790	
Cllr Birkinshaw suggested any surplus to go toward the cost of new bins in the Dodworth area.	Application Approved £246.80	
	Agreed.	
10. Any Other Business	Action/Decision	Action lead
RG has a lady travelling up to Barnsley from Kent to a service for her relative, Walter Ramsden who died in WW1. The service will be held on the 26 <sup>th</sup> March at 11.45 all welcome. LK agreed to share on FB page.  Cllr Birkinshaw informed the group that WA funding will be much reduced next year.		
11. Date and time of next meeting	Action/Decision	Action lead

	DODWORTH WARD ALLIANCE				
	MEETING NOTES				
Meet	Meeting Title: Dodworth Ward Alliance Meeting				
Date	Date & Time: Tuesday 21st March 2017 @ 6pm				
Location: Collins Close Community Centre, Dodworth					
21st March 2017 at 6pm – Pollyfox Centre					

Attendees	Apologies
Cllr Phillip Birkinshaw (Chair)	Fr Keith Freeman
Cllr Richard Riggs	Clir Jack Carr
Marcia Cunningham – BMBC (MC)	Steve Riley
Lisa Kenny – Dodworth Community Group (LK)	
Robert Green – Dodworth Community Group (RG)	
Jane Ripley – Penny Pie Community Group (JR) Notes	
Malcolm Howarth – Crime and Safety Group (MH)	
Michelle Robertson – Dodworth Resident	

1	Welcome and Introductions	Action/Decision	Action lead
	Cllr Birkinshaw welcomed everyone to the meeting and felt no introductions were necessary		

2. Apologies for Absence		Action/Decision	Action lead
	Apologies received from Cllr Jack Carr		

3.	Minutes from previous meeting	Action/Decision	Action lead
	Page 2 item 4		
	MH is to meet with Teresa Williams from Central Team to go through the Junior Warden accounts.		
	Page 3 item 6		
	Junior warden litter pick takes place on the 25 <sup>th</sup> March all welcome meeting on Higham Lane at Higham Cricket Club at 10am. The Junior Wardens have also organized an easter egg hunt and there will be refreshments supplied to any volunteers.		
	Page 4 item 8		
	A reminder of the Central Area Council Celebration Event which will be held this Thursday at the Metrodome. Award ceremony starts at 6.30pm.		
	Page 4 item 10		
	Cllr Riggs confirmed that Dodworth Ward Alliance would be receiving £20k.		
	The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 28th February 2017.		

4.	Declarations of Pecuniary and none pecuniary interest	Action/Decision	Action lead
	None		

5.	Enterprise In Dodworth	Action/Decision	Action lead
	A poster to publicize the event has been designed and MC asked all groups to display in their notice boards. Flyers have already been designed and produced and would require delivery.	All	
	The leaflets would be split between the members for distribution.		
	The groups were encouraged to man a stall at the event to promote and encourage volunteers for their individual groups. JR thought it would be a good idea for groups to wear their group shirts to identify the community group they represent.	All	
	The groups can take this opportunity to promote the good work they do for the Dodworth ward.		
	There is no confirmation of the businesses that will be attending.		

	MC will contact the Gilroyd community Association to enquire if they can offer any assistance in the delivery of leaflets in the Gilroyd area. This is the only area that is currently not covered. MR suggested asking the Rosehill Rockers Youth group.	Marcia Cunning to approach members of the Gilroyd group.	
6.	Policy and Priorities for Ward Alliance Applications 2017/18	Action/Decision	Action lead
	The Ward Alliance Leaflet detailing our Ward Priorities for year 2017/18 needs to be reviewed.		
	Each priority was looked at in order to confirm if it was still a priority and applicable.		
	Pride in Dodworth Ward – no deletions or additions necessary.		
	Information and Support – More work needs to be done around this priority although the alliance has achieved quite a lot to improve connectivity amongst the community.		
	Quality of life – priorities remains the same.		
	Strengthening the Community – priorities remain the same.		
	It was noted that the Dodworth Ward Alliance Members needed updating.		
	Ward Alliance Application Priorities		
	Cllr Birkinshaw wanted opinion from the alliance about how it considers funding applications.		
	Do we need to look more closely at the number of applications submitted or the amount requested in total?		
	It was of the opinion of the group that we look at application on each of its merits and should continue to do so. Lessons have been learnt in the past and the ward alliance members can be trusted to make the right decision.		
	The application must be shown to be supporting the community and of benefit to the local community.		

7. Any other Business		Action/Decision	Action lead
	None		

8	. Date and time of next meeting.	Action/Decision	Action lead
	Tuesday 25 <sup>th</sup> April 2017 at 6pm		
	Pollyfox Centre, Dodworth		

KINGSTONE WARD ALLIANCE				
	MEETING NOTES			
Meeting Title:	Ward Alliance Meeting			
Date & Time:	Date & Time: 15/03//2017 – 17:15 – 18:45			
Location:	Worsbrough Common Community Centre			

Attendees	Apologies
Cllr Kevin Williams (Chair); Cllr Donna Green, Zara Clegg; Doreen Gwilliam, Peter Roberts, Kelly Quinney, Florentine Bootha-Klng	Cllr Kath Mitchell, Vera Mawby, Sue Shaw

3. Declaration of pecuniary & Non pecuniary interest		Action/Decision	Action lead
	Kelly Quinney YMCA Application. Did not take part in vote	Notes Agreed	
4. Notes	of last meeting	Action/Decision	Action lead
	<ul> <li>Places of safety – DG Sent details to SD         Snow Warden - Set a preliminary training date October - DG to select a date invite SD and WA members     </li> <li>Pocket Park – Doreen to contact Jo Birch to find out what the process is to adopt land</li> </ul>	• DG	
5. Matter	rs Arising		
		•	
6. Kings	tone Ward Alliance Fund		
6.1	Remaining WAF Fund £3972.36 (Gates £2500)	• DG	
6.2	Update on past projects		
	Litter Pickers and Bags		
6.3	WAF Apps:		
	School Art Competition	DG to write a WAF app	
	TESOL UK - £350 – Ward Alliance have funded – English language lessons through Elim – Already have 9 groups – Falls outside our Ward	This application was declined	

	<ul> <li>Combat Academy – Further information to be obtained. With regards to Insurance, Registrations to Kick Boxing Association, age of children, Legal to work in UK, passport holder for UK. In principal would like to support application, but would want to ensure of these points. No Coordinator cost £3240.00 (£25 per session)</li> <li>YMCA - Toilet – We have had this app before, application was turned down due to expense per year</li> <li>St Edwards Laptop Application £807</li> </ul>	<ul> <li>Combat Academy Application Approved - DG to make contact to find out further information</li> <li>This application was declined</li> <li>St Edwards Application approved – Unanamous in favour</li> </ul>	
7. Kingst	tone Ward Action Plan –	Action/Decision	Action lead
7.1 7.2 7.3 7.4 7.5	Litter Pick around Clumber Park Area Saturday 25 <sup>th</sup> March – Went ahead good turn out  Letter of thanks received from Martin Sawdon at Exodus. Expressing gratitude for WAF App funding received of £600  Snow Warden training could possibly be delivered in St Edwards? TBC  Bainton Drive Project – KQ to organize a children event in the first week of the 6 week holidays  Newsletter – Article deadline submission by 28/04/17. Focus on Volunteering, to be distributed before Volunteer Week to promote this – Volunteer Week starts Thursday 1st June	DG to follow up at a later date     KQ to meet with SJ and DG	
8. Any ot	her Business	Action/Decision	Action lead
8.1	Cycle ride – 5 Wards to take part – Sections of route or whole ride tbc. Suggested start time 11am	DG keep WA informed of progress	
9. Date a	nd time of next and Future meetings		
	26 <sup>th</sup> April, 7 <sup>th</sup> June, 26th July, 6 <sup>th</sup> Sep		

#### STAIRFOOT WARD ALLIANCE

#### **MEETING NOTES**

# Monday 13th March 2017 10am St. Andrews Church Hall, Gerald Road, Kendray

#### WA/Stairfoot - 03/2017

- **1. Present:** Fiona Kouble, Ann Hart, Cynthia Cunningham, Robert Stendall, John Ramsden, Roy Marsden, Cllr. Brian Mathers, Andrew Gillis, Cllr. Wayne Johnson and Doreen Gwilliam Ward Alliance.
- 2. Apologies: Cllr. Karen Dyson, Sam Crossley
- **3. Declarations of Pecuniary/None Pecuniary Interest:** Robert Stendall re Heritage Trail funding application
- 4. Notes from last meeting on: Monday 6th February 2017
- **5. Matters Arising:** Electricity supply at Ardsley Park Various quotes from local authority re this but discussions ongoing with Ardsley Events Group as to the best way forward.
- **6. Ward Alliance Action Plan:** 2016/17 Review update on progress and plans:
  - a. Quick updates
  - Renaming of Stairfoot TPT The group need to decide on the name –

There has been a good response from the public with lots of interest and cooperation – providing information, old photos and some artefacts from metal detector finds. Doreen is to approach Stephen Miller re working together with the group he's working with.

- Local Engagement Events:
   Doreen to arrange dates for Volunteer recruitment looking for support with 2 events Central Park and Lesley Road Play Area – April suggested.
- Skate Park Event Ardsley update from Robert Booked for 3<sup>rd</sup> May with a possible litter pick & another activity over the weekend too.
- Training Courses First Aid & Food Hygiene 21st&28th March at the Seventh Day Adventist Church on Doncaster Road (old Ashfield Club) posters available.
- Central Area Celebration Event 23<sup>rd</sup> March at The Metrodome.
- 2 Clean up Events: Birk Avenue shops area Kendray and Pacers Field area Ardsley with a 3<sup>rd</sup> clean up event with the U3A volunteers doing the over grown Tranquil Gardens at Ardsley Park dates to be confirmed.

# 7. Ward Alliance Fund:

# Remaining balance for 2016/17 £7.964.94

- Applications:
- \* Aldham TARA A Frames x 2 no. £2,440 AGREED
- \* Aldham Gala Event £495 AGREED
- \* TESOL UK English lessons for new arrivals to the UK (help with room hire for lessons) £350 NOT AGREED on the grounds that we have already funded this work to be available at ELIM CHURCH, Kendray
- \* Combat Academy Fundraising Committee Kick Boxing integration project £1,440

  NOT AGREED on the grounds that

it was felt to be a business promotion

- \* Stairfoot Station Heritage Park £5,000 AGREED
- 8. Any Other Business: None
- **9. Any Future Agenda items/issues for discussion:** Central Area Report & how it impacts on the Ward Alliance.
- 10. Date and time of next & future meetings: 10th April, 8th May, 12th June

# STAIRFOOT WARD ALLIANCE MEETING NOTES Meeting Title: Ward Alliance Meeting Date & Time: 10/04/17 Location: St Andrew's Church

Attendees	Apologies
Cllr W Johnson (Chair), Cllr B Mathers, Cllr K Dyson, John Ramsden, Robert Stendall, Cynthia Cunningham, Andrew Gillis, Doreen Gwilliam (notes) Sian Stanhope in attendance	Sam Crossley, Ann Hart, Roy Marsden,

• Sian Stanhope gave a short introduction to the Principal Town project that she is managing for this area: Stairfoot has been identified as a local Centre. Each area is asked to consider how the project can help the area to improve its economic outputs. DG will forward the Councilor's Brief to the Ward Alliance.

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
None	•	
4 & 5 Notes & Matter Arising from last meeting	Action/Decision	Action lead
Notes were accepted as a true record      DG to contact Stephen Miller re linking the Stairfoot Station Heritage Park to the DVLP priorities. Stephen will be moving from DVLP soon, DG will ask who will be replacing him?	DG to contact SM	DG
6. Stairfoot Ward Alliance Action Plan /	Action/Decision	Action lead
All projects that were funded have to be completed before Stairfoot WA agree any new actions. These include:  • Electricity supply at the Park  • Stairfoot Station Heritage Park  • Kendray Engagement Events  • Skate Park Event – Ardsley Events Group are planning this	<ul> <li>RS, RM, and Cllr Johnson to agree a site for the electricity supply and give DG a quote for the work.</li> <li>Quotes for work will be sent to BMBC once received, and the work can start</li> <li>DG to arrange for a planning group, book other organizations</li> </ul>	
8. Stairfoot Ward Alliance Fund / WAF Review	Action/Decision	Action lead
Doreen handed out a review of spend for 2016-2017. (see document)  All the Ward Alliance were asked to:		
Think about priorities for the Ward for the next Ward Alliance meeting and what actions we could	WA members to bring thoughts	All WA

	<ul> <li>drive/deliver to meet those priorities</li> <li>Promote the Ward Alliance Fund to groups and organisations in the ward.</li> </ul>	<ul> <li>about priorities and actions to the next WA meeting</li> <li>DG to design a WAF leaflet to take to groups in the area</li> </ul>	members DG
	A question was asked about how we can better include Young people and Ethnic Minorities.  Cllr Dyson informed the group that she had links with many people from Ethnic groups across the borough and that they have regular group meetings within their own communities.	DG to contact the Academy to see if a young person's Ward Alliance could be set up that would link to the Stairfoot priorities  Cllr Dyson will ask if Stairfoot Ward Alliance can be invited to an Ethnic group meeting to talk about the Ward Alliance	DG  Cllr Dyson
	We will need to consider another application for venue hire for Ward Alliance Meetings. Some suggestions were made about the community room at the local primary school.	DG to book St Andrews Church for the May meeting.  DG to contact the community room to ask about availability and prices	DG DG
8. Any	8. Any other Business		
8.a	Picnic in the Park: All on track. A clean-up day will be arranged for the Friday 7 <sup>th</sup> July –	DG to ask Twiggs to support a clean- up day – Roy to contact NS to cut grass	DG RM
b.	Aldham Gala – Andrew informed the group that the Gala is on track. A clean-up day will be arranged for Friday 28 <sup>th</sup> July	Dg to ask Twiggs to support a clean-up day at Aldham field. – Andrew to contact NS to cut grass	DG AG
C.	Review of Central Area Ward Alliances: DG informed the group that the review of the Central Area Ward Alliances will be mentioned in the next Central Area Team.	Document will be sent to WA members once it is ready.	DG
d.	Central Area Summer Cycle Ride – DG informed the Ward Alliance that the Central Area Team are trying to plan a Summer Cycle Ride, this is to promote a healthy lifestyle, promote the TPT in Central Area and to encourage more volunteering.	DG requested Ward Alliance involvement: Volunteers for way stations, promotion of event, riders for event.	Ward Allliance
9.	Date and time of next and future meetings	Action/Decision	
	8 <sup>th</sup> May, St Andrews Church Other dates and venues to be confirmed		

# WORSBROUGH WARD ALLIANCE MEETING NOTES Meeting Title: Ward Alliance Meeting Date & Time: Thursday 15th March 2017 5.30pm Location: Worsbrough Library

#### 1. Welcome & Introductions/ Attendees:

Cllr John Clarke (Chair), Cllr Roya Pourali, Cllr Gill Carr, Alison Andrews, Ethan Hepworth, Sylvia Speight,

Michelle Toone (CDO)

#### 2. Apologies

#### Steve Taylor, Kevin Williams, Andrea Greaves, Zofia Hrebenda

It is with much regret that Zofia has sent a letter of resignation. The decision is in part due to the language barrier, she feels she is unable to contribute as she would like to and due to her spending an increased amount of time travelling to Poland. We wish Zofia well for the future and will welcome her back should the situation change.

Steve Taylor is currently unable to attend meetings due to ill health. Steve's place will be left open for him to return when he is recovered and well enough to attend. The Ward Alliance wishes him a speedy recovery.

The group discussed membership and attendance and agreed that they would look at the existing terms and conditions and if possible update them. It is their preference that membership of the alliance will be reviewed after missing 2 consecutive meetings even when apologies are given. 2 missed meetings without apologies and they would like to be able to revoke membership. Michelle to seek clarity on changing the Terms & Conditions.

3. De	clarations of pecuniary & None Pecuniary Interest	Action/Decision	Action lead
	Andrea Greaves declared a none pecuniary interest in the Dale Park Pavilion WAF application	Abstained from voting.	
	Alison Andrews declared a pecuniary interest in the WASP WAF application.	Abstained from voting.	
	Ethan Hepworth declared a none pecuniary interest in	Abstained from voting.	
	the WASP WAF application.		
4. Not	es of last meeting		
	Notes were agreed as a true and accurate record.		

5. Ma	tters arising		
	Bob Brittan Worsbrough Film. Michelle has finally managed to make contact. Bob has said the delay in completion is due to a number of issues. The director being ill for a period of weeks and finding someone to do the voice over. Bob has said that both these issues have now been resolved and we can expect to have the film by the end of March/ beginning of April.	Michelle will continue to liaise with Bob. Should the film not be completed by June 2017 then Michelle will seek to recover costs already paid.	Michelle
	Replacement Bin Bankend Play area. Cllr Carr asked if the new replacement bin had been installed at the Park in Bankend.	Cllr Clarke confirmed that the bin had been replaced and there was 2 new bins in.	N/A
6. Wa	ard Alliance Fund	Actions/Decisions	Action Lead
а.	The group was informed they had £4100.34 remaining from the 2016/2017 budget allocation.  2 applications were submitted for consideration:  • £500 Green Fingered Worsbrough Wanders. For engagement events and environmental work days  • £1500 Worsbrough after school provision. For	Agreed in full  Agreed In Full	
	the delivery of additional summer sessions at Worsbrough Dale Pavilion.  It was suggested by Cllr Clarke and supported by Michelle that the remaining allocation of £2,100 be given to the Worsbrough Dale Management Committee to support them with startup costs and enable them to put on various events to attract the community and other stakeholders to use the building.	The full amount was agreed in principle. A WAF application is to be completed and submitted to the chair for signing	Michelle
7. Cur	rent Ward Action Plan Updates	Actions/Decisions	Action Lead
a.	Dale Park Pavilion  The open day was a success with lots of local residents attending. 52 questionnaires were completed during the day. The redecoration is still ongoing due to a number of outstanding issues. Community Payback have been asked to complete the outstanding works. Further engagement events to be planned for throughout the summer	Michelle to continue to support new management group and provide updates to Ward Alliance about planned activity. Michelle and management committee to liaise with stake holders to encourage them to use the building.	Michelle/ management committee
b.	Newsletter  A new deadline has been agreed. All articles must be submitted to Andrea by Friday 31st March to ensure the newsletter is printed and distributed in time for Easter. Outstanding articles still to be submitted are:  Ethan & Kyra volunteering experience  Alison 500 word competition	The following articles have already been submitted Country Fair – Cllr Clarke New Worsbrough Bus Service – Sylvia Pavilion – Andrea	ALL
	Michelle Ward Alliance information	Ward Alliance members asked to promote training opportunities via their	All Ward Alliance

	Training Course		
C.	Members were informed the out of the two sets of courses already delivered 14 Worsbrough residents/ volunteers had attended 1st aid and 13 had attended Food Safety. The 3rd sets of training courses are scheduled to be delivered on 21st & 28th March. There are places still available.		
d.	Cycle Ride Following the initial meeting with key stake holders in the project a date for the ride has been provisionally agreed for the 11 <sup>th</sup> June. This coincides with the end of volunteer week it is hoped that a series of litter picking events will be set up on the cycle route in the week leading up to it. A route has been agreed that takes in all the 5 wards the working group will be taking the project forward.	Members of the working group to continue to give updates on the project	Michelle, Andrea, Kevin
e.	Due to work on the cycle ride, celebration event and Love your street projects this scheme has been deferred until the next meeting	Michelle to work up more detail and bring back to the next meeting. Sylvia to support.	Michelle/ Sylvia
f.	Health & Wellbeing programme Michelle asked the group to think about what projects they could/ would like to deliver to address the health and wellbeing priority. Previously the alliance have worked with other bmbc services and outside organisations to deliver a program of activities aimed at getting people to move more and choose healthier food options. Although it didn't quite hit the target audience a number of the activities were well received. Michelle wants to look at what provision already exists and bring together a programme that complements that addresses some of the health inequalities in the Ward. The group suggested projects like art therapy, revitalizing old classic recipes and making them healthier  Love your street / Playing out Continuing discussions from the last meeting the group were informed an initial meeting with Bernslai Homes, cllrs and other memberd of the working group is to take place on Monday 3 <sup>rd</sup> April. The meeting will be to decide the roles and responsibilities and how we can	Michelle to continue to map existing provision and bring information back to the group.  Working group to feedback more information following meeting with Bernslai Homes.	Michelle/ Cllr Clarke/Pourali/ Alison
g.	utilize and develop the Love your Street initiative to work in Worsbrough		
9. Any	Other Business	Actions/Decisions	
a.	Celebration event Shortlisting has been completed and winners selected. Anyone that wants to attend that hasn't already responded need to RSVP immediately to Jade.		
b.	Great British Spring Clean update There were two events held in Worsbrough over the weekend. One hosted by Twiggs at Ward Green and 1 hosted by the Area Team/ Ward Alliance at Dale Park. Both were well attended with support from local volunteers and he Exodus Project		

C.	Local Events Michelle updated the group on the various activities that are happening over the coming weeks and ask that members attend if they can as a show of support		
d.	Cllr Clarke updated the group on the new "Smoke Free Parks" initiative	The group suggested we could look at adopting this for Dale Park.	
10 D	ate and time of future meeting	Actions/Decisions	

#### BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:** 

**Date: 8th May 2017** 

Report of Central Area Council

Manager

# 1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2017/2018.

#### 2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

#### 3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

#### 4. Commitments to Date

- 4.1 A breakdown of the approved spend for the 2016/17 financial year, and committed spend for April 2017, by Ward, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2017/2018.
- 4.3 Members are reminded that at the Central Area Council meeting on 17<sup>th</sup> October 2016, it was agreed that any Ward Alliance 2016/17 funds not spent (charged spend) by 31<sup>st</sup> July 2017 be returned to Central Area Council.

Officer Contact: Tel. No: Date:
Carol Brady 01226-775707 26th April 2017

# **APPENDIX 1**

# **Ward Alliance Fund Budget Overview**

The **Central Ward** allocated £29,202.37 of its £29,202.37 2016/17 Ward Alliance allocation.

The projects declared a total number of 1,474 volunteer hours, which equates to the equivalent monetary value of £16,346.66

Ward Alliance Fund Project	Allocation	Charged spend	Allocation
			remaining
Springfest contribution	£500.00		£28,702.37
Park Road Improvements	£10,000.00	£10,000.00	£18,702.37
Queen's Birthday Celebration-Oakwell	£550.00	£550.00	£18,152.37
Safeguarding Training	£800.00		£17,352.37
Dearne Valley Park Fun Day	£600.00	£600.00	£16,752.37
Full House Estate works & Community involvement	£620.00		£16,132.37
Polish Library	£445.00	£445.00	£15,687.37
Doncaster Sheffield Road residents	£120.00	£120.00	£15,567.37
Association - Let's Play - Playing Out			
ESOL UK - English conversational classes	£350.00	£350.00	£15,217.37
Central Ward - Resources for dental hygiene	£100.00		£15,117.37
packs			
Hoyle Mill Angling Club - Angling Pond	£500.00	£500.00	£14,617.37
improvements			
Central AC - Christmas Pop up Café	£88.00	£88.00	£14,529.37
Central AC - Resources for Flavours of	£100.00		£14,429.37
Christmas - Community Cohesion Event			
Union Street Crafters - Set up costs for new	£300.00	£300.00	£14,129.37
group			
Central Ward Christmas Tree	£815.00		£13,314.37
Immortals Hoyle Mill - #LIGHTUPYOURPARK	£7764.91		£5,549.46
Dodworth CSG - Burton Road Junior Wardens	£885.00	£885.00	£4,664.46
Scheme			
Central Small Projects fund	£765.60		£3,898.86
St Peter's Church - Community toddler group	£449.96	£449.96	£3,448.90
& family craft group			13,440.30
Gateway Church – Modernisation of Mottram	£478.00		£2,970.90
Hall Sound system			
Polish Library - Information & Support project	£2,400.00	£2,400.00	£570.90
Tree planting on grass verge on Park Road	£570.90		£0.00

The **Dodworth Ward** allocated £23,760.38 of its £23,844.12 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 2680 volunteer hours, which equates to the equivalent monetary value of £29,721.20

Ward Alliance Fund Project	Allocation	Charged spend	Allocation
			remaining
Crime & Safety Junior Wardens	£1,770.00	£1,770.00	£22,074.12
Miners Welfare Hot Water Pump	£900.00	£900.00	£21,174.12
LEGO Club	£300.00	£300.00	£20,874.12
A dula Confa Club	6200.00	5200.00	620 674 42
Adult Craft Club	£200.00	£200.00	£20,674.12
Dodworth Village Community Group Planters	£1,515.56	£1,515.56	£19,158.56
Young At Heart Gilroyd Community Day	£350.00	£350.00	£18,808.56
Crime & Safety Group Junior Wardens Computer	£500.00	£500.00	£18,308.56
Dodworth Ward - Resources for dental	£100.00		£18,208.56
hygiene packs			
Higham Environmental Group - Higham	£135.00		£18,073.56
Community Orchard			
Ward Alliance Secretary Bursary (Qtrs1-3)	£375.00	£375.00	£17,698.56
Working Fund	£500.00		£17,198.56
Central AC - Resources for Flavours of	£100.00		£17,098.56
Christmas - Community Cohesion Event			
Electricity connection for 3 Christmas Trees	£210.00		£16,888.56
Connection of Christmas Tree lights for Dodworth Library	£180.00		£16,708.56
Christmas trees for the Ward	£1680.00	£1680.00	£15,028.56
Christmas pop-up café	£88.00	£88.00	£14,940.56
Purchase of Christmas Trees	£515.00	£515.00	£14,425.56
BBIC - Dynamic Dodworth	£600.00		£13,825.56
Dodworth Chatterbooks Children's reading group	£300.00	£300.00	£13,525.56
Dodworth Readers Group	£500.00	£500.00	£13,025.56
Activity panels at Stainbrough Road	£808.00	2500.00	£12,217.56
Recreation Ground	1000.00		112,217.30
Engagement Events Spring & Summer WB	£1,500.00		£10,717.56
BBIC - A celebration of Dodworth Enterprise &	£5,000.00		£5,717.56
dynamism			
First aid training for volunteers	£508.00		£5,209.56
Dodworth Central Social Club - Refurb of	£2,943.47	£2,943.47	£2,266.09
kitchen			
Barnsley & District U3A Family History Gp -	£246.80	£246.80	£2,019.29
Library Oral History Project			
Rosehill Rockers/Genesis Youth Group -	£1,145.55	£1,145.55	£873.74
Equipment for Children's Youth Club  Higham Cricket Club - Higham Village Charity	£790.00	£790.00	£83.74
Gala			

The **Kingstone Ward** allocated £17,574.64 of its £20,000.00 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 3884 volunteer hours, which equates to the equivalent monetary value of £43,073.56

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Conversational English at Worsbrough	£1,737.50	£1,737.50	£18,262.50
Common		·	·
Worsbrough Common Junior Wardens	£1,770.00	£1,770.00	£16,492.50
YMCA - Little Y's	£2,016.00	£2,016.00	£14,476.50
Kingstone News	£760.00		£13,716.50
Local Vocals	£500.00	£500.00	£13,216.50
Be Well Barnsley – Exercise challenge	£150.00		£13,066.50
Food Hygiene & First Aid Courses	£1019.00		£12,047.50
Kingstone Environmental Working Fund	£500.00		£11,547.50
Kingstone Ward - Resources for dental	£100.00		£11,447.50
hygiene packs			
148 (Barnsley) Squadron Air Cadets - First Aid	£2,815.14	£2,815.14	£8,632.36
Saves Lives			
Central AC - Resources for Flavours of	£100.00		£8,532.36
Christmas - Community Cohesion Event			
Central AC - Resources for dental hygiene	£100.00		£8,432.36
giveaways			
WCCA- Set up & prom costs for café	£910.00	£910.00	£7,522.36
Replacement bin - Park Road fisheries	£450.00		£7,072.36
Exodus - Weekend activity	£600.00	£600.00	£6,472.36
The Combat Academy - Kickboxing	£3,240.00	£3,240.00	£3,232.36
programme			
St Edward's Friendship Club - Computer	£807.00	£807.00	£2,425.36
awareness			

The **Stairfoot Ward** allocated £28,988.17 of its £29,168.11 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 2052 volunteer hours, which equates to the equivalent monetary value of £22,756.68

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Elim Community Group - Equipment &	£1,744.92	£1,744.92	£27,423.19
Resources	11,744.32	11,744.32	127,423.13
Central Bowling Club - Remedial Work	£500.00	£500.00	£26,923.19
Oaks Memorial - Cleaning Monument	£1864.00	£1864.00	£25,059.19
Electric Supply Ardsley Welfare	£1,500.00	11804.00	£23,559.19
Ward Alliance Room Hire	£503.25		£23,055.94
	£1,500.00	£1,500.00	£21,555.94
Ardsley Youth Engagement Mitchell & Darfield BC - Utilities at Bowling	£2,500.00	£2,500.00	
Green	12,500.00	12,500.00	£19,055.94
Kendray Walking group - Walking group	£800.00	£800.00	£18,255.94
Food hygiene & First aid course for local	£1,019.00		£17,236.94
groups			
Stairfoot Ward - Resources for dental hygiene	£200.00		£17,036.94
packs			
Replacement bin outside Central Stores, Birk	£450.00		£16,586.94
Avenue			
Age UK - Christmas Pop Up Cafe	£88.00	£88.00	£16,498.94
Ardsley Event Group - Hello Christmas	£1000.00	£1000.00	£15,498.94
Central AC - Resources for Flavours of	£100.00		£15,398.94
Christmas - Community Cohesion Event			
Barnsley Main Heritage Group - Oaks Disaster	£1245.00		£14,153.94
Event			
Ardsley Welfare Bowling Club - Purchase of sit	£2,499.00	£2,499.00	£11,654.94
on mower			
Stairfoot Ward Alliance - Engagement events	£1,000.00		£10,654.94
Stairfoot Ward Alliance - Venue hire for	£220.00		£10,434.94
training days			
Community Payback - Environmental Fund for	£600.00		£9,834.94
Stairfoot Ward			
Removal of raised beds in Central Park,	£1920.00		£7,914.94
Kendray			
Aldham House Lane Community TARA -	£495.00	£495.00	£7,419.94
Community Gala			
Aldham House Lane Community TARA - A	£2,240.00		£5,179.94
Frames			
Stairfoot Station Heritage Park - TPT	£5,000.00		£179.94
development			

The **Worsbrough Ward** allocated £21,160.66 of its £23,341.00 2016/17 Ward Alliance Fund allocation.

The projects declared a total number of 1882 volunteer hours, which equates to the equivalent monetary value of £20,871.38.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation
			remaining
Dove Valley Events – The Big Brass Picnic	£1,724.00	£1,724.00	£21,617.00
Environmental days & Picnic site development	£1,363.00	£1,363.00	£20,254.00
Junior Wardens	£1,770.00	£1,770.00	£18,484.00
PA system to be used by Central Area Events	£776.70	£776.70	£17,707.30
NCS – Elm Court Intergenerational Gardening Project	£800.00	£800.00	£16,907.30
Community Payback	£1,000.00		£15,907.30
Printing quarterly newsletter	£944.00		£14,963.30
Food Hygiene Course - Contribution	£494.00	£494.00	£14,469.30
First Aid Course	£525.96	£525.96	£13,943.34
Project to produce a Worsbrough Film	£850.00	£850.00	£13,093.34
Replacement Bin at Bank End Playing Field	£300.00		£12,793.34
Lew Whitehead Decking	£2,000.00	£2,000.00	£10,793.34
Worsbrough Bridge FC - Equipment & First aid kits	£1000.00	£1,000.00	£9,793.34
Dale Park Pavilion Refurbishment	£2500.00		£7,293.34
Worsbrough Bridge Cricket Club - Indoor Net sessions 16/17	£400.00	£400.00	£6,893.34
Worsbrough Ward - Resources for dental hygiene packs	£100.00		£6,793.34
Central AC - Christmas Pop up Café	£88.00	£88.00	£6,705.34
Central AC - Resources for Flavours of Christmas - Community Cohesion Event	£100.00		£6,605.34
Cutting Edge Mural	£800.00		£5,805.34
Winter Warmer Packs	£1100.00		£4,705.34
Dale Park Pavilion redecoration	£400.00		£4,305.34
Worsbrough After School Provision - school holiday session at the Pavilion	£1,500.00	£1,500.00	£2,805.34
Green Fingered Worsbrough Wanderers - Engagement activities	£500.00		£2,305.34
Ward Alliance Secretary Bursary (Qtr 4)	£125.00		£2,180.34

#### 2017/18 WARD ALLIANCE FUND ALLOCATIONS

For 2017/18 each Ward will have a Ward Alliance Fund allocation of £10,000 from the Council's core budget.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may choose not to allocate any funding to ward level.

Central Area Council agreed at its meeting on 13<sup>th</sup> March 2017 to devolve £10,000 per Ward from their 2017/18 to each of the 5 Ward Alliance's. It was further agreed that this funding allocation has to be committed by the 31<sup>st</sup> March 2018 and charged/spent by the 31<sup>st</sup> July 2018. Any remaining amounts after this date will be returned to Central Area Council.

At least 50% of the overall Ward Alliance Fund requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

Up to 50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding must be considered and approved by Ward Alliance's.

#### **CENTRAL WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000 base allocation

£0.00 carried forward from 2016/17 £10,000.00 devolved from Area Council

£20,000.00 total available funding

#### **DODWORTH WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000 base allocation

£83.74 carried forward from 2016/17 (to be spent by 31st July 2017)

£10,000.00 devolved from Area Council

£20,083.74 total available funding

#### KINGSTONE WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000 base allocation

£2,425.36 carried forward from 2016/17 (to be spent by 31st July 2017)

£10,000.00 devolved from Area Council

£22,425.36 total available funding

# **STAIRFOOT WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000 base allocation

£179.94 carried forward from 2016/17 (to be spent by 31st July 2017)

£10,000.00 devolved from Area Council

£20,179.94 total available funding

# **WORSBROUGH WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000 base allocation

£2,180.34 carried forward from 2016/17 (to be spent by 31st July 2017)

£10,000.00 devolved from Area Council

£22,180.34 total available funding